

Last Revised 05-May-16

Reference Number	Title of Agreement	Department Responsible	Description of Goods and/or Services Provided	Supplier Name and Details	Sum to be paid over the length of the Contract	Value Added Tax that can't be Recovered	Contract Start Date	Contract End Date	Contract Type	Contract Category	Enterprise Category	Sector Type	Company / Charity Reg No.
P000001	Support and Maintenance of VMDS, VMDS GPS, AIUS, CMS, CMS Realtime, DIDS, Hydra, STEPS and STEPS Gazetteer	Technical Services	Support and maintenance of MDT and ICU hardware and software	Airbus Defence and Space	£76,897		01/04/2015	31/03/2017	OJEU	Department for Communities and Local Government	Enterprise	Private	2449259
P000002	Airwave Service Fee Recharge inc. SAN J Uplift	Technical Services	The Airwave network is a mobile communications network dedicated for the use by emergency Services in Great Britain. The contract is held by Central Government and is rechargeable to the FRS. The value is based on the average annual recharge to NYFRS over the term of the contract.	Airwave	£3,365,556		01/04/2010	30/03/2019	OJEU	Department for Communities and Local Government	Medium Business	Private	3985643
P000003	Breathing Air Compressor Servicing and Maintenance	Technical Services	Annual B.A. Compressor Inspection, testing and maintenance	Revolution Air Services	£17,212		01/04/2016	31/03/2018	Tender	Tender	Micro Business	Private	7666072
P000004	Breathing apparatus Total Care package	Risk Management	01/07/13 Amendment to add hands free communication equipment £3750 per annum	Draeger	£45,500		01/02/2013	01/01/2028	Tender		0 Enterprise	Private	0
P000005	Building Cleaning	Technical Services	Year one contract value shown, contract subject to annual inflation calculation based on RPI. One year contract extension taken up. Contract bespoke to and tendered by NYFRS	Superclean Services Wothorpe Ltd	£824,160		01/04/2006	31/03/2016	Tender		0 Small Business	Private	3731435

P000006	Building Maintenance	Technical Services	Responsive building maintenance with the facility for some minor works and planned maintenance. Contract value is not fixed as this is a responsive call off contract. Budget levels are currently set at £110,000 pa.	Tom Willoughby Ltd	£175,000		01/08/2013	31/03/2017	Framework	NYCC framework Contract	Medium Business	Private	00703979
P000007	Building Maintenance Contract Support	Technical Services	Building Maintenance including provision of Help Desk facility and measurement, valuation and invoice preparation of the Building Maintenance Contract works. Contract accessed through NYCC Consultants Framework Contract arrangements. Value based on scale of annual maintenance work carried out	Jacobs Engineering UK	£0		01/04/2016	31/03/2017	Framework	NYCC framework Contract	Multi National	Private	081111269
P000008	Capita System Support and Maintenance	Technical Services	Maintenance and Support for Capita supplied DS3000 and VISION mobilising systems. Right of use to licensing used within the system.	Capita Justice and Secure Services	£660,000		01/03/2013	31/03/2023	Tender	Tender	Enterprise	Private	4746912
P000009	Software Support and Maintenance Agreement (Capital Asset Register)	Technical Services	Support and maintenance of Finance operated software for Capital Asset Register	CIPFA	£14,400		01/04/2014	30/03/2017	Single Supplier	Single Supplier Contract	Medium Business	Public	2376684
P000010	CFRMIS Support and Maintenance	Technical Services	Support and maintenance of CFRMIS system	Civica	£17,060		07/09/2015	06/09/2016	Single Supplier	Single Supplier Contract	Enterprise	Private	2449259
P000011	Chemdata	Risk Management	Chemical hazard database for use by training operational personnel.	NCEC	£18,010		01/04/2014	31/03/2016	Quote	Annual Subscription	Multi National	Private	0
P000013	Committee Services SLA	Financial Services	Provision of Committee Services	North Yorkshire County Council	£24,830		01/04/2011	31/03/2015	0	SLA (Service Level Agreement)		0 Public	0

P000014	Courier Services	Technical Services	Courier Service	Paul Mackley Courier Services	£67,080		31/03/2015	01/04/2018	Tender	0	Small Business	Private	0
P000015	DR Rack and Services	Technical Services	Disaster recovery IT rack and facilities (power and cooling)	Knowledge IT An Onyx Group Company	£15,470		01/04/2016	31/03/2017	referred Supplier	Preferred Supplier	Medium Business	Private	1554385
P000016	Electricity Supply	Technical Services	Contract for the supply of electricity to all NYFRS sites.	N Power	£374,564		01/11/2014	31/03/2017	Framework	Yorkshire Purchasing Organisation	Multi National	Private	0
P000017	EMC SAN Maintenance	Technical Services	Maintenance for EMC network based storage systems including parts, labour and 24 hour monitoring of both systems.	VS Proactive	£58,518		01/04/2014	31/03/2019	3 Quotes	Quotation	Small Business	Private	5327635
P000018	Employee Assistance Programme	Human Resources	Provision of confidential advice and assistance services.	Care First	£40,240		01/12/2012	30/11/2017	Tender	Competitive	0	Private	0
P000019	Employer & Public Liability Insurance	Financial Services	Combined Public Liability Insurance Policy	Arthur J Gallagher (UK) Ltd Partner in Risk Management Partners	£166,724		01/10/2013	30/09/2018	Tender	0	0	Private	0
P000020	Engineering Insurance and Inspection	Financial Services	Provision of engineering insurance and inspections	Zurich Municipal	£145,030		01/10/2013	30/09/2018	Tender	0	0	Private	0
P000021	Finance SLA - Finance	Financial Services	Provision of Financial Ledger, Treasury Management, Risk Management, Internal Audit	North Yorkshire County Council	£55,017		01/04/2016	31/03/2017	0	SLA (Service Level Agreement)	0	Public	0
P000022	Finance SLA - Payroll	Financial Services	Managed payroll system	North Yorkshire County Council	£21,252		19/09/2007	31/03/2015	0	SLA (Service Level Agreement)	0	Public	0
P000023	Fire Appliances & Equipment	Technical Services	4 new fire appliances per year.	Emergency One	£4,000,000		01/04/2011	01/04/2015	Framework	Firebuy	Medium Business	Private	0
P000024	FireWatch HR & Availability System	Human Resources	Accumulative module purchase of a HR, attendance, Occupational Health and Health and Safety system and IPDS training system integrated between Fortek Vision Control system and FireWatch.	Infographics UK Ltd	£185,500		23/02/2010	23/02/2016	Tender	0	0	Private	0
P000025	FleetPlan & Unidata	Technical Services	Fleet management system	Civica	£12,914		01/10/2014	30/09/2016	0	0	Unknown	Private	3600842

P000026	FPS and NFPS Administration and associated Payroll	Human Resources	Administration of the Firefighters pension and compensation schemes and pension payment.	West Yorkshire Pension Fund	£158,000	01/10/2011	30/09/2017	Tender	0	0	Public	0
P000027	Fuel for Vehicles	Technical Services	Supply of Bulk Fuel for Vehicles	Bayford & Co Ltd	£241,427			Framework	Yorkshire Purchasing Organisation	0	Private	4168225
P000028	Gas Supply	Technical Services	Supply of Gas	British Gas	£95,589		31/03/2017	Framework	Yorkshire Purchasing Organisation	Multi National	Private	0
P000029	Hydraulic Rescue Equipment and Rescue Airbags	Risk Management	Annual service, performance testing and certification of hydraulic equipment.	Weber Rescue UK Limited	£52,500	15/09/2014	12/09/2017	Consortium Framework agreement FBTC/ERE/016/2	Consortium Framework Agreement FBTC/ERE/016/3	Multi National	Private	6031223
P000031	LearnPro	Human Resources	Computerised modular training programme.	Learn Pro	£11,113	01/02/2007	31/01/2016	0	Single Supplier Contract	0	Private	0
P000032	Legal Services SLA	Financial Services	Provision of Legal Services	North Yorkshire County Council	£44,180	01/04/2011	31/03/2015	0	SLA (Service Level Agreement)	0	Public	0
P000033	Lease of Multi Function Devices	Financial Services	Lease of Multi Function Devices throughout the service	Xerox (UK) Limited	£63,113	17/04/2015	17/04/2020	Framework	Yorkshire Purchasing Organisation	Enterprise	Private	0
P000035	Operational PPE	Risk Management	Provision of Personal Protective Equipment for workforce.	Ballyclare Ltd	£2,671,595	05/03/2012	04/03/2020	Framework	Framework	0	Private	7463998
P000036	Vodafone Direct Call-Off	Technical Services	Provision of Mobile phones	Vodafone	£23,000	24/02/2015	23/02/2017	Framework	Public Services Network	Enterprise	Private	1471587
P000037	PFI Contract	Technical Services	Twenty-Five year PFI Contract for Training Centre and Huntington Fire Station	Semperian/LBS	£27,160,000	23/05/2002	23/04/2027	PFI	Privately Financed Initiative	0	Private	6786026
P000038	R.T.C. Hydraulic Equipment	Risk Management	Annual Inspection of R.T.C. Equipment.	Weber Hydraulics	£65,811	23/08/2014	25/08/2017	Framework	Firebuddy	Medium Business	Private	6031223
P000040	Station End Maintenance	Technical Services	Station end mobilising cabinet maintenance (originated from RCC Project)	Multitone Electronics PLC	£5,706	01/04/2016	31/03/2017	Framework	Department for Communities and Local Government	Medium Business	Private	256314
P000042	Supply of Smoke Alarms	Risk Management	Supply of Smoke alarms for Fitting in Domestic properties	Sprue Safety Products Ltd	£40,000	03/04/2013	31/03/2017	Competition Framework	Competitive Dialogue	0	Private	3641019
P000043	Supply, installation and maintenance of a command and control mobilising system and associated sub systems.	Service Delivery	Provision of mobilising system, ICCS Software for the status messaging and AVLS on the MDTs.	Fortek Computers Limited	£1,050,000	16/01/2012	15/01/2022	Tender	0	0	Private	1587856

P000044	Telephony Services	Technical Services	Traditional Telephony Services Extension option 1 + 1	Daisy Telecom Ltd	£94,215		01/04/2014	31/03/2017	Framework	Direct Award Framework Crown commercial Services	Medium Business	Private	6977942
P000046	Vehicle Insurance	Financial Services	Provision of motor vehicle insurance, (excluding Marine Cover)	Arthur J Gallagher (UK) Ltd Partner in Risk Management Partners	£166,724		01/10/2013	30/09/2018	Tender	0	0	Private	0
P000047	Wide Area Network	Technical Services	Provision of Wide Area Network connecting all locations with SHQ including some Daul lines for additional Resilience	NYnet	£474,820		01/04/2014	31/03/2019	Framework	Single Supplier under the Tekal Agreement	Micro Business	Private	6069791
P000049	Water Hygiene	Technical Services	To carry out water hygiene inspections of NYFRS properties.	Integrated Water Services	£13,240		01/04/2016	31/03/2017	Tender	Framework	Multi National	Private	5283349
P000055	FireWatch License and Maintenance Agreement	Human Resources	The use and maintenance of FireWatch for the Service up to specified user limits	Infographics UK Ltd	£27,000		28/08/2015	27/08/2016	Tender	Tender	Small Business	Private	0
P000056	Sharepoint Support Contract	Technical Services	Sharepoint Support Contract	Black Marble	£20,000		01/04/2016	31/03/2020	3 Quotes	Quotation	Small Business	Private	0
P000057	Nexent Anti-Virus & Spam Prevention & Tagging Service	Technical Services	Nexent Anti-Virus & Spam Prevention & Tagging Service	Onyx Group	£6,000		16/12/2015	15/12/2016	Single Supplier	Single Supplier	Medium Business	Private	0
P000058	Point to Point Leased Line A-End DL6 2ND - B-End NE27 0QF	Technical Services	Point to Point Leased Line A-End DL6 2ND - B-End NE27 0QF	Onyx Group	£40,000		01/01/2016	31/12/2017	Single Supplier	Single Supplier	Medium Business	Private	0